

Capital Improvement Project Status - St. Louis County Parks and Recreation

DESIGN/PERMITTING/BIDDING/PRE-CONSTRUCTION			
2024			
LOCATION	PROJECT DESCRIPTION	BUDGET	STATUS
Affton Community Center	Meeting Room Sound Wall Repair/Replacement	\$ 15,000	
Bee Tree Park	Nims Mansion Rear Window Wall Replacement	\$ 200,000	Reappropriate from 2023; 90% Design
Bee Tree Park	Nims Mansion Slate Tile Roof Repairs		Sent to Procurement for Bidding 1/2024; \$250K Port Authority Grant
Bella Fontaine Park	DESIGN - Fontaine Lakes Synthetic Turf Football	\$ 315,330	Reappropriate from 2023; Preparing design contract
Bissell House	Bissell Barn Siding Replacement	\$ 110,000	
Buder Park	DESIGN - Comfort Station Replacement (upper)	\$ 55,000	Preparing Design RFQ; Design on Hold for Funding (review mid-year)
Castle Point Park	Playground Replacement	\$ 300,000	Construction on Hold for Funding (review mid-year)
Creve Coeur Park	DESIGN - Lake Shoreline Improvements	\$ 524,090	Reappropriate from 2023; Preparing design contract
Creve Coeur Park	DESIGN - Comfort Station Replacement (Streetcar Drive #1)	\$ 50,000	Preparing Design RFQ; Design on Hold for Funding (review mid-year)
Creve Coeur Park Soccer Complex	DESIGN - Administration Building	\$ 647,375	Reappropriate from 2023; Preparing design contract
Faust Park	DESIGN - Clester & Hackmann Log Cabin Foundation	\$ 25,000	In Permitting
Jefferson Barracks Park	JB Visitors Center Restoration	\$ 300,000	Reappropriate from 2023; Design complete; Seeking permits
Kennedy Recreation Complex	DESIGN - Aquatic Center, Pickleball, Shelter, Locker Room Expansion	\$ 947,623	Reappropriate from 2023; Preparing design contract
Kinloch Park	DESIGN - Total Park Renovation (LWCF & RTP Grants)	\$ 1,000,000	Site Grading & Sewer Package at 80%; Remainder at 50%
Laumeier Sculpture Park	DESIGN - Accessible Ramp to Deck of Siteman Carriage House	\$ 20,000	RFQ in Procurement
North County Recreation Complex	Locker Room Flooring Resurfacing	\$ 75,000	
Queeny Park	Midwest Roller Hockey Accessible Parking & Retaining Wall	\$ 211,143	90% Design; Construction on Hold for Funding (review mid-year)
Queeny Park	Hawk Ridge Trail Bridge Replacement - UNPLANNED	\$ 500,000	\$206,904 Design complete; Seeking permits
Queeny Park	Playground Comfort Station, BMP, Trail, and Sidewalk	\$ 500,000	In Design; Unlimited Play playground concept plan reviewed in late Dec'23
Queeny Park	DESIGN - Administration Office Relocation to Jarville Annex	UNFUNDED	RFQ being developed
Snyder Park	DESIGN - Connect maintenance building to public sewer system	\$ 35,000	RFQ in Procurement
St. Vincent Park	Maintenance Compound Repave and Replace Walls	\$ 150,000	30% Design; Construction on Hold for Funding (review mid-year)
Suson Park	DESIGN - Repave parking lot by Playground	\$ 20,000	Preparing Design RFQ; Design on Hold for Funding (review mid-year)
Tilles Park	Replace Tennis Courts/Add Pickleball/Stormwater BMPs	\$ 1,200,000	Reappropriate from 2023; In Procurement; \$875,000 over original budget
Tilles Park	Chain Link Perimeter Fence Replacement (McKight & Litzsinger Rds)	\$ 70,000	
West Tyson Park	Culvert Replacements on Road		In Permitting; Construction in house

CONSTRUCTION IN-PROGRESS			
CONSTRUCTION			
LOCATION	PROJECT DESCRIPTION	COST	STATUS
Bohrer Park	Comfort Station Replacement, Connect to Public Sewer, Parking Lot	\$ 927,000	Contract Awarded
Creve Coeur Park	Parking Lot Overlay (River Valley Dr.)	\$ 170,000	Contract Awarded; Construction scheduled March/April 2024
Grant's Trail	Gravois Greenway Bridge #024	\$ 695,000	Contract Awarded; Construction March through June 2024
Lone Elk Park	Install prefab outhouse structure at Whitetail Deer Shelter	\$ 116,679	Contract Awarded; Installation in March 2024

COMPLETE			
LOCATION	PROJECT DESCRIPTION	ACTUAL	STATUS
Greensfelder Park	Forby Road Parking Lot	\$ 29,449	Concrete approach needs adjustment due to turning radius of large trailers